

★ **SUN DIRECT TV PRIVATE LTD (SUN GROUP)** ★

🔍 **\*\*Role\*\*:** Sr Executive/Dy Manager/ Manager -MIS FINANCE

📅 **\*\*Experience\*\*:** 5+ Years

📍 **\*\*Work Location\*\*:** Adyar, Chennai

🕒 **\*\*Notice Period\*\*:** Immediate to 30 days (Max 45 Days)

**\*\*To Apply\*\*:** Contact ✉️ [Vishnupriya.r@sundirect.in](mailto:Vishnupriya.r@sundirect.in) Direct Extn-044-40679241/

[Suganya.v@sundirect.in](mailto:Suganya.v@sundirect.in)/[Chandru@sundirect.in](mailto:Chandru@sundirect.in)

**\*\*Roles & Responsibilities\*\*:**

- 3+ years of experience in MIS & Reporting
- Handling MIS and various reporting related to the Management.
- Collating, preparing and interpreting MIS reports like MIS- short, MIS- detailed, Monthly/Quarterly Projections, Daily MIS, Expense variances, Revenue Tracker etc, budgets, accounts, commentaries and financial statements
- Preparation & Presentation of Monthly P&L report (MIS) at Product level and company level as well
- P&L analysis reports (Key financial information Ratio and analysis to the top management for financial decision-making).
- Cost analysis & Cost calculation of all the products of the company.
- Preparation and presentation of Division wise financial analysis (PPT) for each division for monthly/Quarterly divisional meeting.
- Provide Variance analysis report of actuals against annual budget plan to the management.
- Budgetary and Variance analysis for cost, sales, collection target and GLs.
- Board Meeting, Audit committee meeting, Risk review meeting presentation.
- Financial planning and analysis.
- Strong Team building, Leadership, Interpersonal skills and
- The candidate will report directly to the Chief Financial Officer

**\*\*Mandate & Must Requirements\*\*:**

**\*Graduate in CA/ICWA/CMA**

\*3+ years of experience in the industry with a good background.

\*Strong in MIS reporting

\*Excellent communication skills.

